

Statement of CSR Expenditure for FY 18-19 of CIL (HQ)

1	2	3	4			5	6	7	8
S. No.	CSR project or activity identified	Sector in which the project is covered	Projects or Programs			Amount Outlay (Rs. Lakhs)	Amount spent on project or program	Cumulative Exp. Upto the end of FY 18-19 (Rs. Lakhs)	Amount spent - Directly or Through Implementing Agency
			(1) Local Area or Other	(2) State	(3) District				
1	Cure and better management of Thalassemia by providing financial assistance for Bone Marrow Transplants (BMTs)	Healthcare	Other	PAN India	NA	2000.00	1080.75	1680.75	6 hospitals across India
2	Eye surgery camps in 3 districts - East Midnapore, West Midnapore and Purulia (West Bengal)	Healthcare	Other	West Bengal	East Midnapore, West Midnapore, Purulia	25.00	12.50	25.00	Helpage India
3	Installation of 44 nos. of handpumps in villages of Sundarbans	Water Supply	Other	West Bengal	South 24 Parganas	97.83	47.55	97.55	South Sundarban Janakalyan Sangha
4	Construction of 400 nos. of Individual household toilets in villages of Sundarbans	Sanitation	Other	West Bengal	South 24 Parganas	97.10	46.83	96.83	South Sundarban Janakalyan Sangha
5	Payment for year round cleaning and sweeping of 20 schools in Bidhan Nagar Municipality	Sanitation	Local Area	West Bengal	North 24 Parganas	10.91	5.63	5.63	M/s Service Master Clean Ltd.
6	Development of charitable dispensary by way of installation of medical equipment	Healthcare	Local Area	West Bengal	North 24 Parganas	10.92	10.86	10.86	Ramakrishna Math Barasat
7	Cure and better management of Thalassemia by providing financial assistance for Bone Marrow Transplants (BMTs)	Healthcare	Other	PAN India	NA	16.80	2.61	10.12	Thalassemics India
8	Construction of Blood Bank with component separation facility	Healthcare	Other	Uttar Pradesh	Kanpur	300.00	17.62	294.37	Indian Medical Association, Kanpur
9	Providing aids and appliances to differently abled people	Welfare of the differently abled	Local Area	West Bengal	Kolkata	4.37	2.18	4.37	NRS Hospital, Kolkata
10	Construction / Renovation of Prarthana Bhawan at Hooghly district	Women Empowerment	Local Area	West Bengal	Hoogly	4.89	2.44	4.89	Garalgaccha Vivekananda Samaj Seva Kendra
11	Kitchen cum dining hall complex at Ramakrishna Math Premises	Eradicating hunger and malnutrition	Local Area	West Bengal	Howrah	10.00	10.00	10.00	Ramakrishna Math Belur
12	Financial Support to Center for Child Development for children with severe disabilities	Welfare of the differently abled	Other	Uttarakhand	Dehradun	68.00	34.00	34.00	Latika Roy Foundation
13	Different development works in Purulia district of West Bengal	Rural development	Other	West Bengal	Purulia	3291.89	649.53	2610.70	The Energy and Resources Institute (TERI)
14	Road safety awareness campaign in Kolkata	Others	Local Area	West Bengal	Kolkata	69.85	15.82	68.42	Traffic Dept., Kolkata Police
15	Menstrual hygiene management project in Purulia district	Women Empowerment	Other	West Bengal	Purulia	85.94	20.47	85.94	Nirmaan Foundation
16	Construction of building to facilitate medical research and medical care for underprivileged people	Healthcare	Local Area	West Bengal	North 24 Parganas	92.76	62.17	92.17	Institute of Pulmocare and Research
17	Training of 2000 persons at different centers of CIPET	Skill Development	Other	PAN India	NA	1290.00	353.46	353.46	Central Institute of Plastic Engineering & Technology (CIPET)
18	Promotion of preventive healthcare in Assam	Healthcare	Other	Assam	Kamrup	31.45	5.25	31.45	NILA
19	Construction of student community hall	Education	Local Area	West Bengal	North 24 Parganas	31.22	20.14	31.22	RK Math Baranagar
20	Construction of road in Ghazipur	Rural development	Other	Uttar Pradesh	Ghazipur	99.13	25.45	48.23	PWD Ghazipur
21	Construction of 200 nos. of individual toilets under Swachh Bharat Mission in Kathua, J & K	Sanitation	Other	Jammu & Kashmir	Kathua	74.00	24.00	48.66	District Administration, Kathua
22	Installation of 100 hand pumps in Ghazipur, Uttar Pradesh	Water Supply	Other	Uttar Pradesh	Ghazipur	43.59	14.53	29.06	UP Jal Nigam, Ghazipur

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			(1) Local Area or Other	(2) State	(3) District				
23	Distribution of 120 nos. of blankets at SOS Children Village	Others	Local Area	West Bengal	North 24 Parganas	0.93	0.93	0.93	SOS Children Village
24	Construction of 100 bedded hospital at Muzaffarpur	Healthcare	Other	Bihar	Muzaffarpur	493.00	118.89	487.89	Ramakrishna Mission Sevashrama
25	Conducting health camps	Healthcare	Local Area	West Bengal	Kolkata	6.00	0.02	0.02	Medical Dept. CIL
26	Installation of 275 nos. of hand pumps in Shrivasti	Water Supply	Other	Uttar Pradesh	Shrivasti	99.20	18.68	68.68	UPSICL Allahabad
27	Providing menstrual cups in flood hit areas of Kerala	Women Empowerment	Other	Kerala	Multiple districts in Kerala	7.50	7.50	7.50	HLL Lifecare Ltd
28	Financial support for solar power station for supply of solar power to education and health centre	Environment Sustainability	Other	Andhra Pradesh	Chittoor	26.75	26.75	26.75	Rishi Valley Education Centre
29	Setting up of Community Drinking Water Project	Water Supply	Other	West Bengal	Bankura	96.00	18.00	96.00	Bishnupur Municipality
30	Construction of soak pits, drains, platforms etc. for spot sources including training and IEC activities	Sanitation	Other	West Bengal	Purulia	99.91	22.90	72.90	WSSO - PHED West Bengal
31	Construction of pre university college block building	Education	Other	Karnataka	Udupi	99.75	24.94	49.88	Anandtirtha Trust
32	Renovation of juvenile home and purchase of vehicle for mentally retarded children	Education	Local Area	West Bengal	North 24 Parganas	26.59	6.00	6.00	Bodhana, Kolkata
33	CSR expenditure of North Eastern Coalfields (NEC)	Rural development	Local Area	Assam	Tinsukia	30.05	30.05	30.05	NEC
34	Adjustment of advance amount released in favour of TERI	Rural development	Other	West Bengal	Purulia		4.32		TERI
35	Amount spent on miscellaneous activities through Imprest	Administrative Expenditure					0.05		
	GROSS CSR EXP.						2742.82		
36	Refund of unutilized CSR fund	Women Empowerment	Local Area	West Bengal	Kolkata		1.00		Ankur Kala
37	Refund of unutilized CSR fund	Others	Local Area	West Bengal	Kolkata		7.33		Traffic Dept., Kolkata Police
38	Reversal of old liabilities						1.37		
	TOTAL OF REFUNDS/REVERSALS						9.70		
	NET CSR EXP.						2733.12		