

Statement of CSR Expenditure for FY 19-20 of CIL (HQ)										
1	2	3	4			5	6	7	8	9
S. No.	CSR project or activity identified	Sector in which the project is covered	Projects or Programs			Amount Outlay (Rs. Lakhs)	Amount spent on project or program (Rs. Lakhs)	Cumulative Exp. Upto the end of FY 19-20 (Rs. Lakhs)	Amount spent - Directly or Through Implementing Agency	Name of Implementing Agency
			(1) Local Area or Other	(2) State	(3) District					
1	Contribution to PM-CARES Fund for COVID-19	Healthcare	Depository nature work	Depository nature work	Depository nature work	10000.00	10000.00	10000.00	Implementing Agency	Prime Minister's Citizen Assistance and Relief in Emergency Situations (PM-CARES) Fund
2	Restoration of damaged electricity lines in Odisha due to cyclone Fani	Disaster management	Other	Odisha	Cuttack, Khordha and Puri	5031.57	5031.57	5031.57	Implementing Agency	Odisha Power Transmission Corporation Ltd. (OPTCL)
3	Imparting skill development in the field of plastic engineering to 2000 persons	Skill Development	Local area, Other	Project is for beneficiaries from all over India (1520 out of 2000 beneficiaries from operational states of CIL)	Project is for beneficiaries from all over India (1520 out of 2000 beneficiaries from operational states of CIL)	1290.00	683.06	1036.52	Implementing Agency	Central Institute of Plastic Engineering & Technology (CIPET)
4	Reconstruction of school buildings damaged during recent floods in Dharwad	Education	Other	Karnataka	Dharwad	1500.00	375.00	375.00	Implementing Agency	Deputy Commissioner, Dharwad
5	Reconstruction of school buildings damaged during recent floods in Bagalkot	Education	Other	Karnataka	Bagalkot	1000.00	250.00	250.00	Implementing Agency	Deputy Commissioner, Bagalkot
6	Cure and better management of disease in Thalassemia patients	Healthcare	Local area, Other	Project is for beneficiaries from all over India	Project is for beneficiaries from all over India	200.00 as revolving grant	120.39	624.94	Implementing Agency	Christian Medical College, Vellore (CMC)
7	Cure and better management of disease in Thalassemia patients	Healthcare	Local area, Other	Project is for beneficiaries from all over India	Project is for beneficiaries from all over India	200.00 as revolving grant	117.71	478.91	Implementing Agency	Rajiv Gandhi Cancer Institute & Research Center
8	Construction of lab, library, classrooms and hostel facility at Nivedita Shiksha Sadan Balika Inter College, Varanasi	Education	Other	Uttar Pradesh	Varanasi	159.44	111.29	111.29	Implementing Agency	Lok Kalyan Nyas

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10	Providing artificial limbs to 1250 persons	Welfare of the differently abled	Other	Andhra Pradesh, Telangana, Karnataka	Cuddapah, Vizianagaram, Srikakulam, Vishakhapatnam, Chittoor, Anantapur, Nellore (Andhra Pradesh) Bellary (Karnataka) Khammam, Nalgonda (Telangana)	75.00	75.00	75.00	Implementing Agency	Sri Guru Deva Charitable Trust (SGDCT)
11	Providing 4 ambulances for healthcare services	Healthcare	Other	Meghalaya	Shillong	67.76	67.76	67.76	Direct	MM Dept./TATA Motors
12	Construction of basement and terrace floor of school building of Govt. Higher Sec. School, Munderi, Kannur	Education	Other	Kerala	Kannur	78.94	52.62	52.62	Implementing Agency	District Panchayat, Kannur
13	Construction of pre university block building, ground floor at Kunjarugiri, Dist. Udupi, Karnataka	Education	Other	Karnataka	Udupi	99.75	49.36	99.24	Implementing Agency	Anandatirtha Trust
14	Construction of hostel building at Akola, Maharashtra	Education	Other	Maharashtra	Akola	54.41	40.80	40.80	Implementing Agency	Dr. Hedgewar Janma Shatabdi Sewa Samiti
15	Construction of auditorium on Chaitanya Mahaprabhu	Others	Local area	West Bengal	Kolkata	85.25	38.81	83.81	Implementing Agency	Gaudiya Mission
16	Providing cooked food to 3500 people per day for 18 days during COVID-19 phase 1 lockdown	Nutrition	Local area	West Bengal	Kolkata/North 24 Parganas/South 24 Parganas	38.79	38.79	38.79	Implementing Agency	International Society for Krishna Consciousness (ISKCON)
17	Financial assistance for Hope and Promise - Centre for Child Development for children with severe disabilities	Welfare of the differently abled	Other	Uttarakhand	Dehradun	68.00	29.57	63.57	Implementing Agency	Latika Roy Foundation

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18	Construction of Ayurveda and Siddha Research Centre and Skill Development Training Institute at Santhigiri Ashram, New Delhi	Healthcare	Other	Delhi	South Delhi	49.89	24.94	24.94	Implementing Agency	Santhigiri Ashram
19	Construction of soak pits, drains, platforms etc. for spot sources including training & IEC activities in 40 villages of Purulia district	Sanitation	Local area	West Bengal	Purulia	99.91	23.22	96.12	Implementing Agency	Water & Sanitation Support Organization (WSSO), PHED, West Bengal
20	Renovation of juvenile home and purchase of vehicle for mentally challenged children	Welfare of the differently abled	Local area	West Bengal	North 24 Parganas	26.59	19.77	25.77	Implementing Agency	Bodhana
21	Setting up 75 smart anganwadis	Healthcare	Other	Chattisgarh	Narayanpur	75.00	19.50	19.50	Implementing Agency	Deputy Commissioner, Narayanpur
22	Setting 35 smart classrooms in Hingoli, Maharashtra	Education	Other	Maharashtra	Hingoli	50.00	12.50	12.50	Implementing Agency	District Magistrate, Hingoli
23	Construction of first floor of sports hostel	Promotion of sports	Local area	West Bengal	Kolkata	114.00	7.25	114.00	Implementing Agency	West Bengal Transport Infrastructure Development Corp. Ltd. (WBTIDCL)
24	Health camps	Healthcare	Local area	West Bengal	Kolkata, Hooghly, Howrah, North 24 Parganas, South 24 Parganas	6.00	4.73	4.73	Direct	Coal India Limited
25	Cure and better management of disease in Thalassemia patients	Healthcare	Local area, Other	Project is for beneficiaries from all over India	Project is for beneficiaries from all over India	8.40 per year	4.07	14.19	Implementing Agency	Thalasseemics India
26	Providing school fees and consumables for 20 underprivileged school children	Education	Other	Uttar Pradesh	Gautam Buddh Nagar	5.00	4.00	4.00	Implementing Agency	Siddharth Memorial Trust
27	CSR expenditure of North Eastern Coalfields	Multiple sectors	Local area	Assam	Tinsukia	28.23	28.23	28.23		Coal India Limited
	<b>Gross CSR Expenditure</b>						<b>17229.94</b>			

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	Refund: Unutilized amount for the CSR expenditure from FY 2015-16 - Skill development training to Project Affected People (PAPs)	Skill Development					98.39		Implementing Agency	National Skill Development Corporation (NSDC)
	<b>Net CSR Expenditure</b>						<b>17131.55</b>			